



DEP RFP-GTAC-7 Pre-Proposal Conference

January 4, 2019

Introductions

DEP Bureau of Environmental Cleanup & Brownfields (Director; Troy Conrad)

>> Division of Site Remediation

>> Remediation Contracts

Management Section



Pre-Proposal Conference Purpose

Provide GTAC Background

Highlight RFP Parts and Proposal Requirements

Discuss Current GTAC Statistics and RFP Submittals via new online JAGGAER System

Q&A

*Attendance Non-mandatory



Pre-Proposal Q&A Disclaimer

Answers provided today are considered unofficial and not binding.

All Commonwealth responses are not official until they are confirmed in writing and posted to the eMarketplace website as an addendum to the solicitation.



GTAC Background

DEP Authority:

- PA Hazardous Sites Cleanup Act (Act 108, 1988)
- PA Storage Tank and Spill Prevention Act (Act 32, 1988)

GTAC Scope: Statewide, On-call, ID/IQ, T&M (predominantly)

- Environmental Investigations
- Professional Engineering/Design
- Construction Oversight
- Limited Remediation Activities

No guaranteed Min/Max amount of work



GTAC-6 Contractors

AECOM

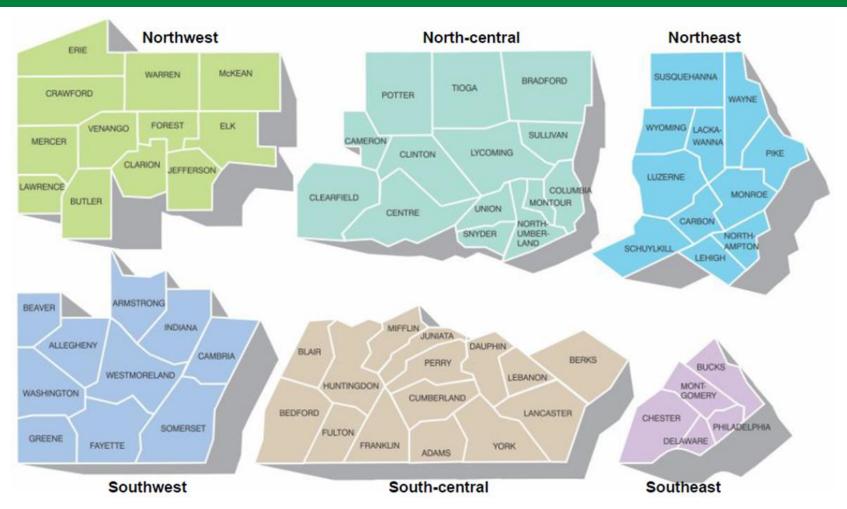
EnviroTrac, Ltd.

Groundwater & Environmental Services, Inc.

Tetra Tech NUS, Inc.



DEP Regional Offices





GTAC-7 RFP Parts

Part 1: General Information

Part 2: Criteria For Selection

Part 3: Technical Submittal

Part 4: Cost Submittal

Part 5: SDB/SB Participation Submittal

Appendices A through M

Do not include cost/pricing information in Technical Submittal.



GTAC6 Assignments: Regional Distribution

Region	# Requisitions	%	\$ Authorized
Southeast	18	20%	\$2,732,451
Northeast	13	14.4%	\$1,545,987
Southcentral	8	8.8%	\$4,900,702
Northcentral	1	1.1%	\$37,818
Southwest	14	15.5%	\$1,553,593
Northwest	12	13.3%	\$1,390,338
Central Office	24	26.7%	\$713,621
Total	90	100%	\$12,874,513



GTAC6 – Assignments Per Contractor

Region	EnviroTrac	TetraTech	GES	AECOM	Total
Southeast	6	5	5	2	18
Northeast	3	2	8	0	13
Southcentral	3	3	2	0	8
Northcentral	1	0	0	0	1
Southwest	5	2	5	2	14
Northwest	4	2	6	0	12
Central Office	4	1	1	18	24
Total	26	15	27	22	90



GTAC6 Project Allocations by Region

Region	EnviroTrac	TetraTech	GES	AECOM	Total
Southeast	\$996,620	\$996,710	\$569,829	\$169,292	\$2,732,451
Northeast	\$251,575	\$187,619	\$1,106,793	0	\$1,545,987
Southcentral	\$386,374	\$392,358	\$4,121,971	0	\$4,900,702
Northcentral	\$37,819	0	0	0	\$37,819
Southwest	\$527,984	\$131,909	\$357,723	\$535,977	\$1,553,593
Northwest	\$109,903	\$948,703	\$331,732	0	\$1,390,338
Central Office	\$53,730	\$8,654	\$18,375	\$632,864	\$713,621
Total	\$2,364,005	\$2,665,953	\$6,506,423	\$1,338,134	\$12,874,513



FY Total Cost Category Summary - \$

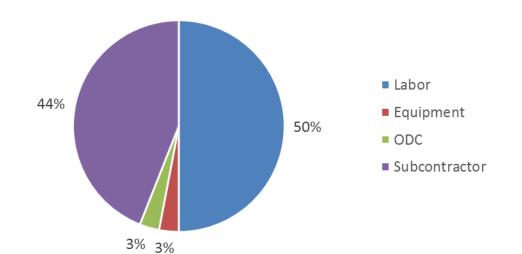
Fiscal Year	Total Paid	Labor Paid	Equip Paid	ODC Paid	Sub Paid
FY 14	\$1 980 756 <i>42</i>	\$1,017,828.97	\$79,208.94	\$69,842.18	\$813,876.24
1114	\$1,360,730. 4 2	71,017,020.37	Ş7 <i>3</i> ,200.34	703,042.10	7013,070.24
FY 15	\$3,824,616.41	\$2,078,330.41	\$112,064.32	\$139,746.56	\$1,494,475.16
FY 16	\$2,935,051.74	\$1,299,219.47	\$105,811.97	\$83,537.21	\$1,446,483.09
FY 17	\$2,339,977.53	\$1,112,242.24	\$64,068.14	\$55,856.33	\$1,095,286.37



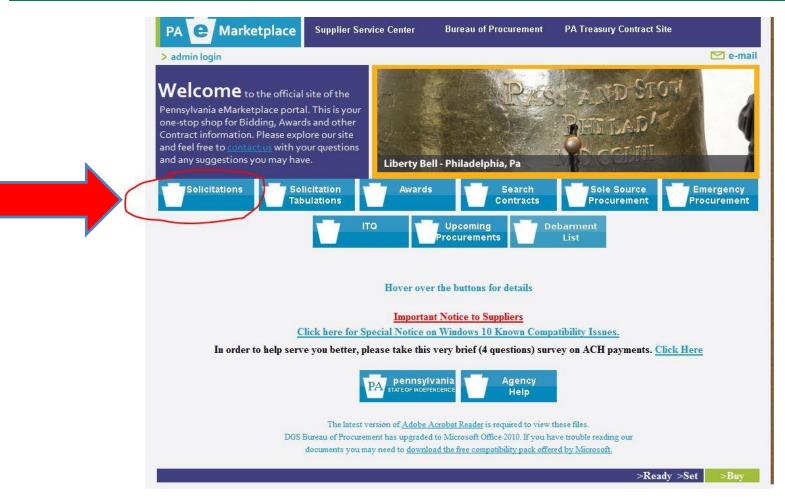
FY Total Cost Category Summary - %

Fiscal Year	Total Paid	Labor %	Equip %	ODC %	Sub %
FY 14	\$1,980,756.42	51.39%	4.00%	3.53%	41.09%
FY 15	\$3,824,616.41	54.34%	2.93%	3.65%	39.08%
FY 16	\$2,935,051.74	44.27%	3.61%	2.85%	49.28%
FY 17	\$2,339,977.53	47.53%	2.74%	2.39%	46.81%

Average Cost Category for FY14-17









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Technical Support

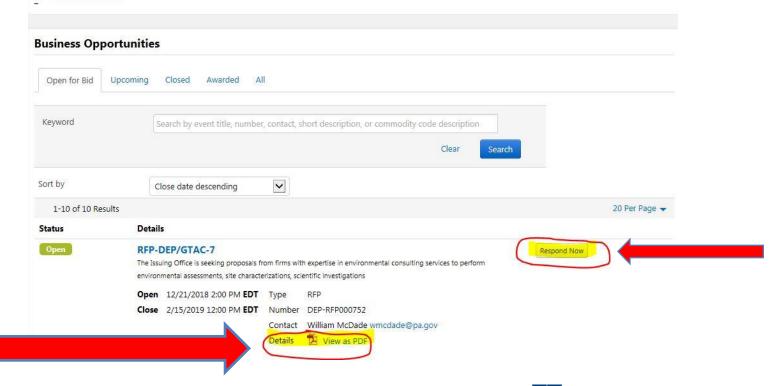
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"Technical support is available via Jaggaer at the following link or (800) 233-1121"

https://www.jaggaer.com/service-support/supplier-support/

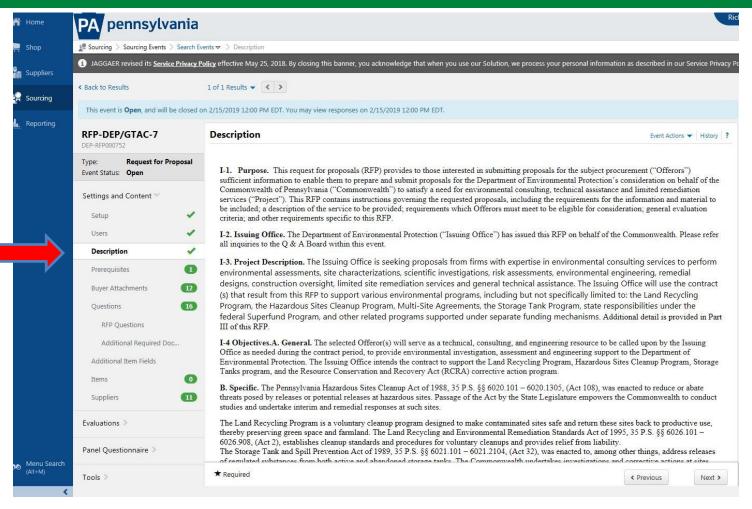






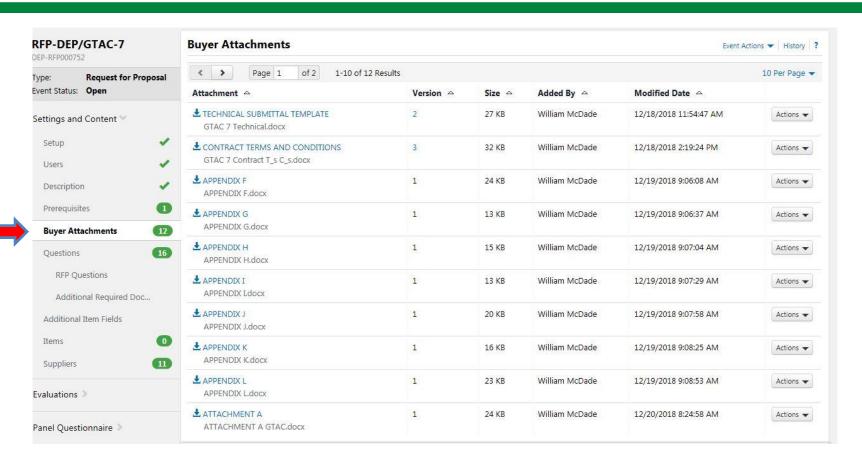


JAGGAER System



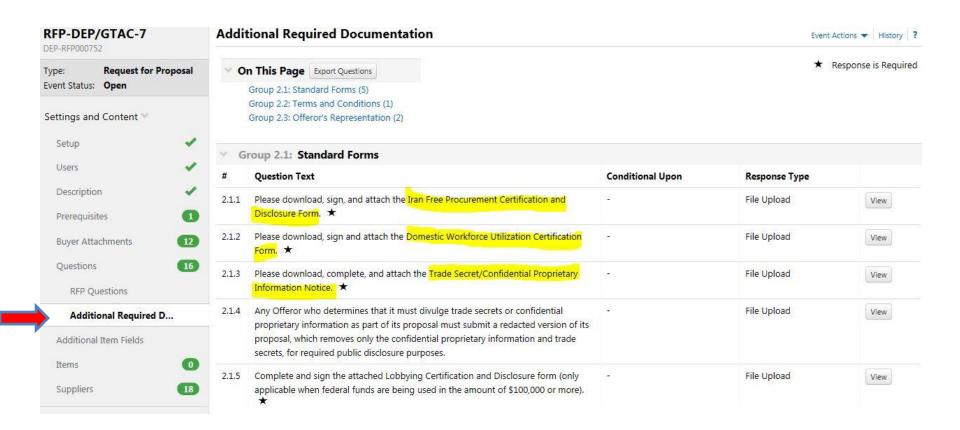


JAGGAER: Buyer Attachments



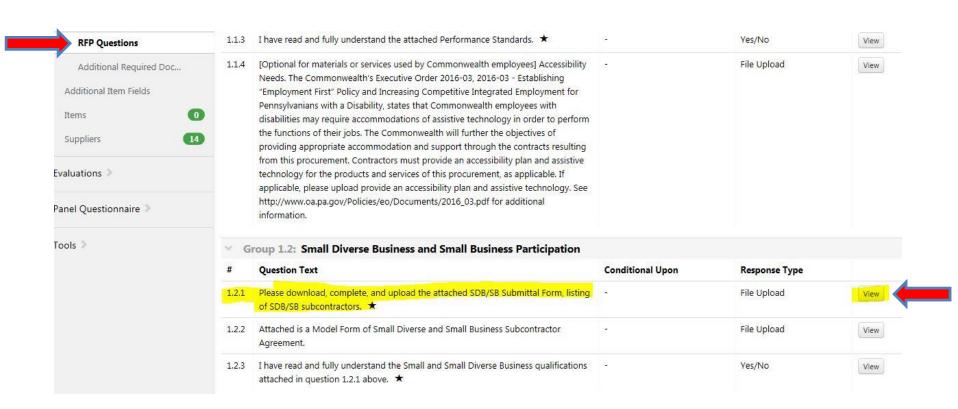


JAGGAER: Additional Required Documents



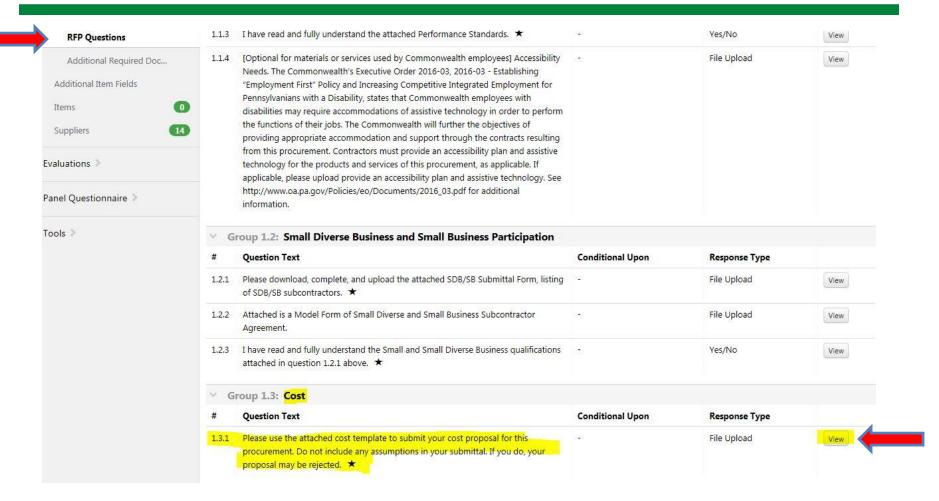


JAGGAER: SDBs



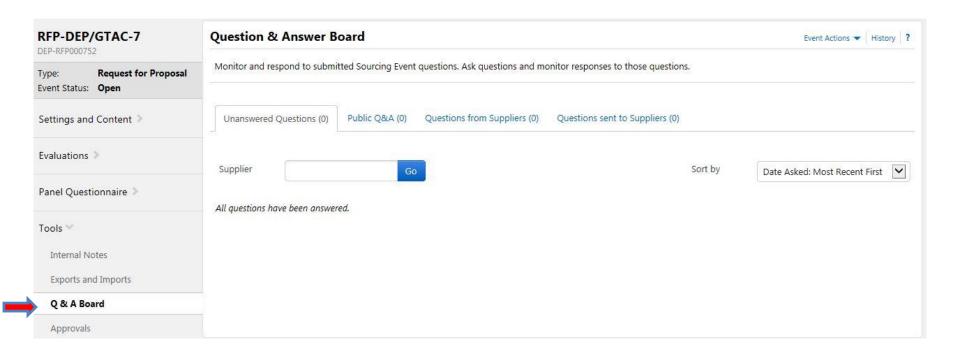


JAGGAER: Cost Submittal



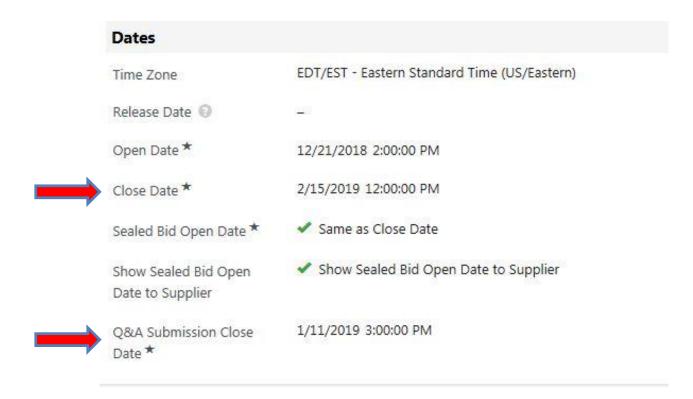


JAGGAER: Q & A Board





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